

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
34 Markyate to Dunstable: 0842 (college days)	College Days		No other bus to get students to Central Bedfordshire College from Markyate or Kensworth.	Retain, with 50% contribution from college.	880	4.6	5.40	4,750	2,375	13	C - ACTION NEEDED						3.63					3.63	2,375
852 Houghton Regis – Parkside – Mill Vale School – All Saints Academy	Schooldays		Serious impact on non-entitled school children travelling between Wilbury Drive/Ridgeway Avenue area and Houghton Regis - no direct alternative.	Retain on road safety grounds, to avoid increasing pedestrian movements across Poynters Rd.	4,571	6.0	5.00	22,855	-	13	C - ACTION NEEDED						3.63					3.63	2,375
197. Shopping service between Streatley, Barton, Ampthill, Flitwick, Woburn Sands and Milton Keynes. Leaves Streatley at 08:57 and returns from Milton Keynes at 14:20.	Saturdays		Moderate impact on Streatley, Barton, Steppingley, Ridgmont, Husborne Crawley and Aspley Guise.	Combine with Saturday 200 between Clophill and Biggleswade.	1,768	16.4	3.63	6,426	6,426	13	B - Watch		15.62									15.62	8,801
Luton Borough Council 24. Contribution towards evening service to Dunstable (Weatherby) provided by service 24 between Luton and Dunstable.	Monday to Saturday Evenings	LBC	Serious impact on Dunstable, Weatherby area.	Withdraw support.	14,896	5.5	0.77	11,493	11,493	23	A - OK								10.02		6.39	16.40	20,294
140. Journeys are: 10:09, 12:59 Toddington – Milton Bryan – Eversholt – Steppingley – Flitwick – Ampthill; 09:20 Milton Bryan – Toddington; 12:05 Ampthill – Toddington; 14:40 Ampthill – Milton Bryan	Wednesdays & Saturdays		Serious impact on Milton Bryan, Eversholt, Tingrith and Steppingley.	Withdraw support.	2,320	5.6	3.14	7,280	7,280	14	B - Watch	18.22										18.22	27,574

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
34 Extension from Dunstable Square to Salters Way.	Mondays to Fridays		Serious impact on Salters Way, Suncote Ave and French's Ave in Dunstable.	Withdraw support.	8,945	3.0	2.48	22,228	£22,228	14	B - Watch							14.20	10.02			24.21	49,801
Biggleswade Town Services. 185 (every hour) serves Holme Court Avenue and Saxon Gate. 187 (every hour) serves Stratton Way and Northfields.	Mondays to Saturdays		No adverse impact. Replaced by other services.	See E1-E6 above	51,390	10.0	0.78	39,966	£39,966	20	A - OK							14.20	10.02			24.21	89,767
X31 diversions via Ridgeway Avenue/Wilbury Drive; one journey to Luton, two journeys back.	Mondays to Saturdays		Moderate impact on Ridgeway Avenue/Wilbury Drive. Bus 202 provides alternative service.	Withdraw support.	8,260	9.1	1.20	9,887	9,887	21	A - OK							14.20	10.02			24.21	99,654
Early and late journeys on Leighton Buzzard town services 36A (anti-clockwise), 36C (clockwise). Also includes 27 between Heath and Reach and Leighton Buzzard Station. 27 departs at 06:25, 07:03, 07:31, 18:05, 18:35 and 19:00.	Mondays to Fridays		Serious impact on Linslade and west Leighton Buzzard. Moderate impact on Heath and Reach.	Reduce 36 timetable and withdraw 27.	73,000	10.4	1.46	106,248	£20,000	18	B - Watch					7.81	3.63	14.20	10.02			35.65	119,654
Early and late journeys on DB3 Dunstable Town Centre - Langdale Road.	Mondays to Saturdays		Serious impact on journeys to and from work for residents of Lowther Rd, Langdale Rd.	Withdraw support.	59,557	7.3	0.76	45,047	£45,047	21	A - OK					7.81	3.63	14.20	10.02			35.65	164,701

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
231 Whole service between Luton town centre and Bushmead.	Mondays to Fridays		Moderate impact on Bushmead residents. [Recently re-tendered; no cost savings likely from reducing service]	Withdraw support.	35,754	4.1	0.70	24,965	£24,965	21	A - OK					7.81	3.63	14.20	10.02			35.65	189,666
97. Pays for one vehicle, equivalent to supporting Grange Estate – Stotfold service.	Sundays and Bank Holidays	HCC	Moderate impact on Stotfold and Fairfield Park.	Withdraw support.	2,179	3.0	1.00	2,182	2,182	21	A - OK	18.22	15.62							5.91		39.75	191,848
223, 231. Evening service between Dunstable, Caddington, Slip End, Luton, Sundon, Chalton, Toddington, Harlington and Westoning. Journeys are: 223 19:21, 21:25 Luton – Harlington; 223 22:44 Luton – Westoning; 223 19:55, 22:05 Harlington – Luton; 231 20:31 Luton – Dunstable; 231 21:00 Dunstable – Luton	Thursday to Saturday Evenings		Minimal	Withdraw support.	6,900	6.4	3.82	26,373	£26,373	9	C - ACTION NEEDED	18.22	15.62								6.39	40.22	218,221
Hertfordshire County Council 366. Entire Saturday service between Luton, East Hyde, Harpenden, Wheathampstead and Welwyn Garden City.	Saturdays	HCC	Minimal	Withdraw support.	114	0.2	10.20	1,163	1,163	9	C - ACTION NEEDED	18.22	15.62		7.26							41.09	219,384

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
73. Journeys are: 09:30, 10:30, 14:00 Totternhoe – Eaton Bray – Billington – Leighton Buzzard; 10:05, 12:05, 16:16 Leighton Buzzard – Totternhoe.	Mondays to Saturdays		Moderate impact on Totternhoe and Eaton Bray.	Reduce service to one bus per day, on Tuesdays, Fridays and Saturdays only	8,100	4.5	2.77	22,422	10,000	14	B - Watch	18.22		10.96				14.20				43.38	229,384
79. Pays for 07:28 from Meppershall to Luton, 17:50 Luton to Meppershall, and whole remaining service north of Barton.	Saturdays		Serious impact on Meppershall, Gravenhurst, Shillington and Streatley. Moderate impact on Shefford and Barton.	Retain Saturday service but simplify timetable.	3,259	4.4	6.65	21,688	6,200	9	C - ACTION NEEDED	18.22	15.62	10.96								44.79	235,584
61. 07:58 (M-F) and 08:27 (Sat) from Edlesborough to Dunstable	Mondays to Saturdays		Serious impact on journeys to work from Eaton Bray and Totternhoe.	Withdraw support.	4,700	15.5	2.45	11,520	11,520	20	A - OK	18.22	15.62			7.81	3.63					45.27	247,104
150. Aylesbury – Leighton Buzzard – Heath & Reach – Milton Keynes	Sundays and Bank Holidays	BCC MKC	Moderate impact on Leighton Buzzard, Linslade and Heath & Reach.	Withdraw support.	2,311	4.8	1.47	3,390	3,390	20	A - OK	18.22	15.62		7.26					5.91		47.00	250,494
Luton Borough Council 366 journeys at the following times: 06:05 Luton to Hatfield; 18:35 Hatfield to Luton	Mondays to Fridays	LBC HCC	Negligible impact on Central Bedfordshire residents.	Withdraw support.	808	1.6	2.78	2,250	2,250	19	C - ACTION NEEDED	18.22	15.62		7.26	7.81						48.90	252,744

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
Bedford Borough Council V2. Provides complete Sunday service on V2 Bedford – Wootton – Marston Moretaine – Cranfield.	Sundays and Bank Holidays	BBC	Moderate impact on Cranfield Uni, Cranfield, the Sheltons and Marston Moretaine.	Withdraw support.	4,900	6.8	1.91	9,337	9,337	21	A – OK	18.22	15.62					14.20		5.91		53.94	262,080
200. Pays for: 06:20 Flitwick to Biggleswade; 07:03 Biggleswade to Flitwick; 13:27, 16:27, 18:40 Biggleswade to Flitwick; 12:25, 14:25 Flitwick to Biggleswade; 17:59 Silsoe to Biggleswade.	Saturdays		Serious impact on Broom, Southill, Stanford, Gravenhurst, Maulden. Moderate impact on Ampthill, Clophill and Shefford.	Reduce service and integrate with 197 to Milton Keynes.	3,588	11.3	4.73	16,981	10,000	10	C – ACTION NEEDED	18.22	10.96	10.96		7.81	3.63	14.20				54.81	272,080
E1 Biggleswade to Gamlingay E2 Biggleswade to Sandy E3 Gamlingay to Bedford E4 Biggleswade to Wrestlingworth E5 Sandy to Biggleswade (1 journey) E6 Biggleswade to Old Warden (4 journeys)	Mon – Sat	CCC	Serious impact on Eyeworth, Dunton, Wrestlingworth, Potton, Sutton, Everton and Blunham.	Combine with Biggleswade town services (185/187) and re-tender for 3 instead of 4 buses. Withdraw E5 and E6.	78,305	3.6	2.99	£275,620	£90,000	12	B – Watch	18.22	10.96	10.96		7.81	3.63	14.20				54.81	362,080
200. Pays for: 06:20 Flitwick to Biggleswade; 07:03 Biggleswade to Flitwick; 13:27, 16:27, 18:40 Biggleswade to Flitwick; 12:25, 14:25 Flitwick to Biggleswade; 17:59 Silsoe to Biggleswade; Also pays for diversion of commercial journeys via Southill, Campton and Upper Gravenhurst.	Mondays to Fridays		Serious impact on Broom, Southill, Stanford, Gravenhurst, Maulden. Moderate impact on Ampthill, Clophill and Shefford.	Terminate poorly used late journeys.	34,500	17.3	1.97	68,085	10,600	18	B – Watch	18.22	10.96	10.96		7.81	3.63	14.20				54.81	372,680

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Rural villages to nearest small town	Rural villages to nearest regional centre	Rural villages to a rural interchange point	Linking big towns together	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
10. Supports the following journeys: 07:25, 09:30 Keynes to Leighton Buzzard (Saturdays and school holidays only); 16:30 Milton Keynes to Leighton Buzzard; 07:13 Leighton Buzzard to Milton Keynes (Saturdays and school holidays only); 17:36, 18:56 Leighton Buzzard to Milton Keynes.	Mondays to Saturdays	MKC	Serious impact on Woburn, Ridgmont, Husborne Crawley and Aspley Guise. Moderate impact on Heath and Reach.	Re-tender reduced timetable, with a view to reducing costs.	53,504	13.6	0.77	41,280	10,000	21	A - OK	18.22	15.62			7.81	3.63	14.20				59.46	382,680
Hertfordshire County Council 89. Extension of Hitchin – Pirton service to Shillington, Meppershall and Henlow Camp.	Mon – Sat	HCC	Serious impact on Lower Stondon, Meppershall and Shillington.	No action. Contribution to Herts CC clarified and significant saving achieved.	7,304	2.2	3.41	24,901	10,660	11	C – ACTION NEEDED	18.22	15.62			7.81	3.63	14.20				59.46	393,340
69 Continuation of Arriva service via Hockliffe and Eggington.	Mondays to Saturdays		Serious impact on Eggington. Moderate impact on Hockliffe.	Withdraw support.	17,427	4.1	0.70	12,120	12,120	18	B – Watch	18.22	15.62			7.81	3.63	14.20				59.46	405,460
E7. Whole service supported. Runs from Biggleswade to Letchworth, with additional Friday journey from Sandy and Potton.	Mondays to Fridays		Serious impact on Langford, Clifton, Henlow and Arlesey.	Combine with 90 (Stotfold – Arlesey – Shefford) and re-tender.	15,700	6.0	3.15	49,400	£20,000	12	B – Watch	18.22	15.62		7.26	7.81		14.20				63.09	425,460
X31 Extension of certain journeys between Dunstable, Studham and Hemel Hempstead.	Mondays to Saturdays (incl. evenings)	HCC LBC	Moderate impact on Kensworth, Whipsnade and Studham.	Withdraw evening service between Luton, Dunstable and Studham.	60,415	12.5	1.49	90,138	£20,000	19	B – Watch	18.22	15.62		7.26		3.63	14.20			6.39	65.30	445,460

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Contracted Service	Days of Operation	Partner Authorities	Potential impact of complete withdrawal	Recommendation	Passengers per Annum	Pax per Journey	Cost per Passenger (£)	Current Contract Cost per Annum (£)	Projected Saving	BSET SCORE	BSET Category	Linking big towns together	Rural villages to a rural interchange point	Rural villages to nearest regional centre	Rural villages to nearest small town	Peak-hour services	To schools and colleges, for non-entitled children	To hospitals, doctors/dentists surgeries	Local town services	Sundays and Bank Holidays	Evenings (after 6:30)	TOTAL SCORE	CUMULATIVE SAVING (£)
X44 Additional peak vehicle, 08:42 Flitwick to Bedford and 16:40 Bedford to Flitton.	Mondays to Saturdays		Moderate impact on Maulden and Clophill.	Withdraw support.	12,800	21.1	2.60	33,330	£33,330	19	B - Watch		10.96	15.62	18.22	7.81	3.63	14.20				70.43	478,790
79. Pays for 07:28 from Meppershall to Luton, 17:50 Luton to Meppershall, and whole remaining service north of Barton.	Mondays to Fridays		Serious impact on Meppershall, Gravenhurst, Shillington and Streatley. Moderate impact on Shefford and Barton.	Simplify timetable to reduce costs.	21,809	6.2	3.43	74,740	£20,000	13	B - Watch		10.96	15.62	18.22	7.81	3.63	14.20				70.43	498,790
20 Whole service between Luton and Toddington/Flitwick/Pullox hill.	Mondays to Saturdays		Minimal impact on Flitton, Greenfield and Pulloxhill. Serious impact on Chalton and Upper Sundon.	Withdraw service to Flitton, Greenfield, Pulloxhill. Provide reduced service between Flitwick and Luton via Chalton and Upper Sundon.	29,009	6.8	2.44	70,902	£30,000	14	B - Watch		10.96	15.62	18.22	7.81	3.63	14.20				70.43	528,790
TOTAL VALUE OF CONTRACTS: £1,158,964										TOTAL POTENTIAL SAVINGS: £528,790:													